

## BUDGET AMENDMENT REQUEST

TO: City Council of the City of Orange City, Florida

FROM: Finance Department

SUBJECT: Budget Amendment Resolution

Department: Police Department

Fund(s): General Fund

PURPOSE: Appropriate \$16,500 from the contingency fund to complete facility improvements related to emergency/hurricane preparation.

ACTION: Approval and authorization for the City Council to execute Budget Amendment Resolution.

In accordance with Section 7.04 of the Charter of the City of Orange City, it is recommended that the following accounts in the City budget be adjusted by the amounts set forth herein for the purpose described.

Account Number	Account Title	Amount
<b>Revenues/Sources: <i>credit/(debit)</i></b>		
01.519.5190.495	Contingency	\$ 16,500
30.380.3800.1000	Transfer In - General Fund	\$ 16,500
<b>Total</b>		<b>\$ 33,000</b>
<b>Expenditures/Uses: <i>(credit)/debit</i></b>		
01.581.5810.100	Transfer to Capital Improvement Fund	\$ 16,500
30.521.5210.6300	Renovations to Police Department	\$ 16,500
<b>Total</b>		<b>\$ 33,000</b>

**Budget Impact:**

General Fund

Current Budget Appropriation for Fund:	\$ 14,234,185
Revised Budget Appropriation for Fund:	<u>\$ 14,234,185</u>

Capital Improvement Fund

Current Budget Appropriation for Fund:	\$ 2,495,828
Revised Budget Appropriation for Fund:	<u>\$ 2,512,328</u>